Multi Complete Summary – Classified Including Non-Community Benefit (Medicare and Bad Debt)



Annual Report 2022

Internally Prepared and Audited

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Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		172,332	$80,385,894	$0	$80,385,894	1.69	1.75
Medicaid		309,919	$623,892,833	$438,494,375	$185,398,458	3.91	4.04
Other Means Tested Programs		Unknown	$217,118	$0	$217,118	0.00	0.00
Community Services							
A Community Health Improvement Services	13	6,254	$640,549	$47,239	$593,310	0.01	0.01
C Subsidized Health Services	3	1,750	$468,198	$292,358	$175,840	0.00	0.00
E Cash and In-Kind Contributions	13	6,421	$849,561	$340	$849,221	0.02	0.02
F Community Building Activities	1	473	$0	$0	$0	0.00	0.00
G Community Benefit Operations	11	Unknown	$1,298,704	$0	$1,298,704	0.03	0.03
Totals for Community Services	**41**	**14,898**	**$3,257,012**	**$339,937**	**$2,917,075**	**0.06**	**0.06**
Totals for Living In Poverty	**41**	**497,149**	**$707,752,857**	**$438,834,312**	**$268,918,545**	**5.67**	**5.86**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	10	242,679	$4,945,949	$391,321	$4,554,628	0.10	0.10
B Health Professions Education	20	28,973	$29,202,412	$18,667,278	$10,535,134	0.22	0.23
C Subsidized Health Services	10	406,384	$128,991,305	$72,890,646	$56,100,659	1.18	1.22
D Research	1	1,253	$2,072,791	$0	$2,072,791	0.04	0.05
E Cash and In-Kind Contributions	22	15,930	$19,992,457	$0	$19,992,457	0.42	0.44
F Community Building Activities	6	1,489	$8,502	$0	$8,502	0.00	0.00
G Community Benefit Operations	8	17	$179,708	$0	$179,708	0.00	0.00
Totals for Community Services	**176**	**696,725**	**$185,393,124**	**$91,949,245**	**$93,443,879**	**1.97**	**2.04**
Totals for Broader Community	**176**	**696,725**	**$185,393,124**	**$91,949,245**	**$93,443,879**	**1.97**	**2.04**

Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Total Community Benefit	**217**	**1,193,874**	**$893,145,981**	**$530,783,557**	**$362,362,424**	**7.64**	**7.90**
Medicare		618,156	$1,482,348,977	$985,491,731	$496,857,246	10.47	10.83
Totals with Medicare		**1,812,030**	**$2,375,494,958**	**$1,516,275,288**	**$859,219,670**	**18.11**	**18.74**
Bad Debt		99,319	$5,249,842	$0	$5,249,842	0.11	0.11
Totals with Bad Debt		**1,293,193**	**$898,395,823**	**$530,783,557**	**$367,612,266**	**7.75**	**8.02**
Totals Including Medicare and Bad Debt		**1,911,349**	**$2,380,744,800**	**$1,516,275,288**	**$864,469,512**	**18.22**	**18.85**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**		**$0**	**$0**	**$0**	**0.00**	**0.00**
Benefits for Broader Community							
Community Services							
E Cash and In-Kind Contributions	2	6	$4,140,110	$0	$4,140,110	1.21	1.20
G Community Benefit Operations	3	16	$10,600	$0	$10,600	0.00	0.00
Totals for Community Services	**5**	**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**
Totals for Broader Community	**5**	**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**
Total Community Benefit	**5**	**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**
Medicare		Unknown	0	0	0	0	0
Totals with Medicare		**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**
Bad Debt		Unknown	0	0	0	0	0
Totals with Bad Debt		**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**
Totals Including Medicare and Bad Debt		**22**	**$4,150,710**	**$0**	**$4,150,710**	**1.21**	**1.20**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		45,141	$35,745,644	$0	$35,745,644	2.81	2.79
Medicaid		117,546	$209,674,198	$142,688,160	$66,986,038	5.26	5.23
Community Services							
A Community Health Improvement Services	4	1,804	$11,953	$0	$11,953	0.00	0.00
C Subsidized Health Services	2	1,748	$467,851	$292,358	$175,493	0.01	0.01
F Community Building Activities	1	473	$0	$0	$0	0.00	0.00
G Community Benefit Operations	3	Unknown	$246,781	$0	$246,781	0.02	0.02
Totals for Community Services	**10**	**4,025**	**$726,585**	**$292,358**	**$434,227**	**0.03**	**0.03**
Totals for Living In Poverty	**10**	**166,712**	**$246,146,427**	**$142,980,518**	**$103,165,909**	**8.10**	**8.06**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	37	179,240	$2,595,943	$6,015	$2,589,928	0.20	0.20
B Health Professions Education	7	26,137	$8,874,173	$2,796,045	$6,078,128	0.48	0.47
C Subsidized Health Services	3	833	$275,454	$64,540	$210,914	0.02	0.02
D Research	1	1,253	$2,072,791	$0	$2,072,791	0.16	0.16
E Cash and In-Kind Contributions	1	500	$960	$0	$960	0.00	0.00
F Community Building Activities	1	282	$0	$0	$0	0.00	0.00
Totals for Community Services	**50**	**208,245**	**$13,819,321**	**$2,866,600**	**$10,952,721**	**0.86**	**0.86**
Totals for Broader Community	**50**	**208,245**	**$13,819,321**	**$2,866,600**	**$10,952,721**	**0.86**	**0.86**
Total Community Benefit	**60**	**374,957**	**$259,965,748**	**$145,847,118**	**$114,118,630**	**8.96**	**8.92**
Medicare		256,467	$537,175,488	$350,756,523	$186,418,965	14.63	14.56

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Medicare		**631,424**	**$797,141,236**	**$496,603,641**	**$300,537,595**	**23.59**	**23.48**
Bad Debt		49,398	$1,177,786	$0	$1,177,786	0.09	0.09
Totals with Bad Debt		**424,355**	**$261,143,534**	**$145,847,118**	**$115,296,416**	**9.05**	**9.01**
Totals Including Medicare and Bad Debt		**680,822**	**$798,319,022**	**$496,603,641**	**$301,715,381**	**23.68**	**23.57**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		265	$124,434	$0	$124,434	0.86	0.69
Medicaid		363	$618,526	$618,526	$0	0.00	0.00
Community Services							
G Community Benefit Operations	1	Unknown	$756	$0	$756	0.01	0.00
Totals for Community Services	**1**	**Unknown**	**$756**	**$0**	**$756**	**0.01**	**0.00**
Totals for Living In Poverty	**1**	**628**	**$743,716**	**$618,526**	**$125,190**	**0.86**	**0.70**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	2	44,560	$0	$0	$0	0.00	0.00
Totals for Community Services	**2**	**44,560**	**$0**	**$0**	**$0**	**0.00**	**0.00**
Totals for Broader Community	**2**	**44,560**	**$0**	**$0**	**$0**	**0.00**	**0.00**
Total Community Benefit	**3**	**45,188**	**$743,716**	**$618,526**	**$125,190**	**0.86**	**0.70**
Medicare		3,434	$6,648,302	$4,405,636	$2,242,666	15.46	12.49
Totals with Medicare		**48,622**	**$7,392,018**	**$5,024,162**	**$2,367,856**	**16.32**	**13.18**
Bad Debt		2,266	$23,715	$0	$23,715	0.16	0.13
Totals with Bad Debt		**47,454**	**$767,431**	**$618,526**	**$148,905**	**1.03**	**0.83**
Totals Including Medicare and Bad Debt		**50,888**	**$7,415,733**	**$5,024,162**	**$2,391,571**	**16.48**	**13.31**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		36,514	$33,373,955	$0	$33,373,955	2.90	3.02
Medicaid		90,794	$190,107,292	$124,182,741	$65,924,551	5.72	5.97
Community Services							
A Community Health Improvement Services	3	1,204	$11,953	$0	$11,953	0.00	0.00
C Subsidized Health Services	2	1,748	$467,851	$292,358	$175,493	0.02	0.02
F Community Building Activities	1	473	$0	$0	$0	0.00	0.00
G Community Benefit Operations	1	Unknown	$162,025	$0	$162,025	0.01	0.01
Totals for Community Services	**7**	**3,425**	**$641,829**	**$292,358**	**$349,471**	**0.03**	**0.03**
Totals for Living In Poverty	**7**	**130,733**	**$224,123,076**	**$124,475,099**	**$99,647,977**	**8.65**	**9.03**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	25	105,355	$2,578,349	$0	$2,578,349	0.22	0.23
B Health Professions Education	5	26,101	$8,781,706	$2,796,045	$5,985,661	0.52	0.54
C Subsidized Health Services	3	833	$275,454	$64,540	$210,914	0.02	0.02
D Research	1	1,253	$2,072,791	$0	$2,072,791	0.18	0.19
Totals for Community Services	**34**	**133,542**	**$13,708,300**	**$2,860,585**	**$10,847,715**	**0.94**	**0.98**
Totals for Broader Community	**34**	**133,542**	**$13,708,300**	**$2,860,585**	**$10,847,715**	**0.94**	**0.98**
Total Community Benefit	**41**	**264,275**	**$237,831,376**	**$127,335,684**	**$110,495,692**	**9.59**	**10.01**
Medicare		192,113	$482,068,812	$301,421,290	$180,647,522	15.69	16.36
Totals with Medicare		**456,388**	**$719,900,188**	**$428,756,974**	**$291,143,214**	**25.28**	**26.37**
Bad Debt		19,584	$1,053,157	$0	$1,053,157	0.09	0.10

Reporting Unit: Franciscan Health IN

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Bad Debt		**283,859**	**$238,884,533**	**$127,335,684**	**$111,548,849**	**9.69**	**10.10**
Totals Including Medicare and Bad Debt		**475,972**	**$720,953,345**	**$428,756,974**	**$292,196,371**	**25.37**	**26.47**

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		8,362	$2,247,255	$0	$2,247,255	2.08	1.42
Medicaid		26,389	$18,948,380	$17,886,893	$1,061,487	0.98	0.67
Community Services							
A Community Health Improvement Services	1	600	$0	$0	$0	0.00	0.00
G Community Benefit Operations	1	Unknown	$84,000	$0	$84,000	0.08	0.05
Totals for Community Services	**2**	**600**	**$84,000**	**$0**	**$84,000**	**0.08**	**0.05**
Totals for Living In Poverty	**2**	**35,351**	**$21,279,635**	**$17,886,893**	**$3,392,742**	**3.14**	**2.15**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	10	29,325	$17,594	$6,015	$11,579	0.01	0.01
B Health Professions Education	2	36	$92,467	$0	$92,467	0.09	0.06
E Cash and In-Kind Contributions	1	500	$960	$0	$960	0.00	0.00
F Community Building Activities	1	282	$0	$0	$0	0.00	0.00
Totals for Community Services	**14**	**30,143**	**$111,021**	**$6,015**	**$105,006**	**0.10**	**0.07**
Totals for Broader Community	**14**	**30,143**	**$111,021**	**$6,015**	**$105,006**	**0.10**	**0.07**
Total Community Benefit	**16**	**65,494**	**$21,390,656**	**$17,892,908**	**$3,497,748**	**3.24**	**2.21**
Medicare		60,920	$48,458,374	$44,929,597	$3,528,777	3.27	2.23
Totals with Medicare		**126,414**	**$69,849,030**	**$62,822,505**	**$7,026,525**	**6.51**	**4.45**
Bad Debt		27,548	$100,914	$0	$100,914	0.09	0.06
Totals with Bad Debt		**93,042**	**$21,491,570**	**$17,892,908**	**$3,598,662**	**3.34**	**2.28**

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**153,962**	**$69,949,944**	**$62,822,505**	**$7,127,439**	**6.61**	**4.51**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		29,095	$12,467,206	$0	$12,467,206	2.29	2.41
Medicaid		79,219	$113,729,464	$78,684,049	$35,045,415	6.43	6.76
Community Services							
E Cash and In-Kind Contributions	3	2,018	$219,219	$0	$219,219	0.04	0.04
G Community Benefit Operations	3	Unknown	$355,815	$0	$355,815	0.07	0.07
Totals for Community Services	**6**	**2,018**	**$575,034**	**$0**	**$575,034**	**0.11**	**0.11**
Totals for Living In Poverty	**6**	**110,332**	**$126,771,704**	**$78,684,049**	**$48,087,655**	**8.83**	**9.28**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	23	41,425	$1,762,377	$382,286	$1,380,091	0.25	0.27
B Health Professions Education	6	398	$8,761,774	$6,020,817	$2,740,957	0.50	0.53
C Subsidized Health Services	3	73,690	$7,704,411	$3,604,262	$4,100,149	0.75	0.79
E Cash and In-Kind Contributions	10	5,799	$762,673	$0	$762,673	0.14	0.15
F Community Building Activities	1	Unknown	$4,308	$0	$4,308	0.00	0.00
G Community Benefit Operations	3	1	$3,554	$0	$3,554	0.00	0.00
Totals for Community Services	**46**	**121,313**	**$18,999,097**	**$10,007,365**	**$8,991,732**	**1.65**	**1.73**
Totals for Broader Community	**46**	**121,313**	**$18,999,097**	**$10,007,365**	**$8,991,732**	**1.65**	**1.73**
Total Community Benefit	**52**	**231,645**	**$145,770,801**	**$88,691,414**	**$57,079,387**	**10.48**	**11.01**
Medicare		151,347	$238,972,985	$173,352,692	$65,620,293	12.04	12.66
Totals with Medicare		**382,992**	**$384,743,786**	**$262,044,106**	**$122,699,680**	**22.52**	**23.67**
Bad Debt		14,996	$329,699	$0	$329,699	0.06	0.06

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Bad Debt		**246,641**	**$146,100,500**	**$88,691,414**	**$57,409,086**	**10.54**	**11.08**
Totals Including Medicare and Bad Debt		**397,988**	**$385,073,485**	**$262,044,106**	**$123,029,379**	**22.58**	**23.74**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		10,062	$1,486,972	$0	$1,486,972	2.28	2.57
Medicaid		15,338	$16,003,003	$8,374,806	$7,628,197	11.67	13.20
Community Services							
E Cash and In-Kind Contributions	1	469	$20,075	$0	$20,075	0.03	0.03
G Community Benefit Operations	1	Unknown	$93,500	$0	$93,500	0.14	0.16
Totals for Community Services	**2**	**469**	**$113,575**	**$0**	**$113,575**	**0.17**	**0.20**
Totals for Living In Poverty	**2**	**25,869**	**$17,603,550**	**$8,374,806**	**$9,228,744**	**14.12**	**15.96**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	6	3,438	$659,085	$67,086	$591,999	0.91	1.02
B Health Professions Education	2	16	$88,785	$0	$88,785	0.14	0.15
C Subsidized Health Services	1	54,757	$6,413,739	$2,607,659	$3,806,080	5.82	6.58
E Cash and In-Kind Contributions	1	153	$8,682	$0	$8,682	0.01	0.02
G Community Benefit Operations	1	Unknown	$510	$0	$510	0.00	0.00
Totals for Community Services	**11**	**58,364**	**$7,170,801**	**$2,674,745**	**$4,496,056**	**6.88**	**7.78**
Totals for Broader Community	**11**	**58,364**	**$7,170,801**	**$2,674,745**	**$4,496,056**	**6.88**	**7.78**
Total Community Benefit	**13**	**84,233**	**$24,774,351**	**$11,049,551**	**$13,724,800**	**21.00**	**23.74**
Medicare		34,907	$29,162,614	$20,243,496	$8,919,118	13.65	15.43
Totals with Medicare		**119,140**	**$53,936,965**	**$31,293,047**	**$22,643,918**	**34.65**	**39.17**
Bad Debt		3,665	$84,807	$0	$84,807	0.13	0.15
Totals with Bad Debt		**87,898**	**$24,859,158**	**$11,049,551**	**$13,809,607**	**21.13**	**23.89**

Reporting Unit: Franciscan Health CR

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**122,805**	**$54,021,772**	**$31,293,047**	**$22,728,725**	**34.78**	**39.32**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		12,971	$9,887,105	$0	$9,887,105	2.24	2.31
Medicaid		49,770	$88,297,825	$64,643,021	$23,654,804	5.35	5.52
Community Services							
E Cash and In-Kind Contributions	2	1,549	$199,144	$0	$199,144	0.05	0.05
G Community Benefit Operations	1	Unknown	$145,829	$0	$145,829	0.03	0.03
Totals for Community Services	**3**	**1,549**	**$344,973**	**$0**	**$344,973**	**0.08**	**0.08**
Totals for Living In Poverty	**3**	**64,290**	**$98,529,903**	**$64,643,021**	**$33,886,882**	**7.67**	**7.91**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	37,743	$1,102,402	$315,200	$787,202	0.18	0.18
B Health Professions Education	4	382	$8,672,989	$6,020,817	$2,652,172	0.60	0.62
C Subsidized Health Services	1	1,408	$339,473	$131,312	$208,161	0.05	0.05
E Cash and In-Kind Contributions	7	4,163	$752,119	$0	$752,119	0.17	0.18
F Community Building Activities	1	Unknown	$4,308	$0	$4,308	0.00	0.00
G Community Benefit Operations	1	1	$2,534	$0	$2,534	0.00	0.00
Totals for Community Services	**26**	**43,697**	**$10,873,825**	**$6,467,329**	**$4,406,496**	**1.00**	**1.03**
Totals for Broader Community	**26**	**43,697**	**$10,873,825**	**$6,467,329**	**$4,406,496**	**1.00**	**1.03**
Total Community Benefit	**29**	**107,987**	**$109,403,728**	**$71,110,350**	**$38,293,378**	**8.67**	**8.93**
Medicare		89,044	$188,428,100	$134,909,779	$53,518,321	12.11	12.49
Totals with Medicare		**197,031**	**$297,831,828**	**$206,020,129**	**$91,811,699**	**20.78**	**21.42**
Bad Debt		8,731	$0	$0	$0	0.00	0.00

Reporting Unit: Franciscan Health LA

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Bad Debt		**116,718**	**$109,403,728**	**$71,110,350**	**$38,293,378**	**8.67**	**8.93**
Totals Including Medicare and Bad Debt		**205,762**	**$297,831,828**	**$206,020,129**	**$91,811,699**	**20.78**	**21.42**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		6,062	$1,093,129	$0	$1,093,129	2.90	3.42
Medicaid		14,111	$9,428,636	$5,666,222	$3,762,414	9.97	11.78
Community Services							
G Community Benefit Operations	1	Unknown	$116,486	$0	$116,486	0.31	0.36
Totals for Community Services	**1**	**Unknown**	**$116,486**	**$0**	**$116,486**	**0.31**	**0.36**
Totals for Living In Poverty	**1**	**20,173**	**$10,638,251**	**$5,666,222**	**$4,972,029**	**13.18**	**15.56**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	5	244	$890	$0	$890	0.00	0.00
C Subsidized Health Services	1	17,525	$951,199	$865,291	$85,908	0.23	0.27
E Cash and In-Kind Contributions	2	1,483	$1,872	$0	$1,872	0.00	0.01
G Community Benefit Operations	1	Unknown	$510	$0	$510	0.00	0.00
Totals for Community Services	**9**	**19,252**	**$954,471**	**$865,291**	**$89,180**	**0.24**	**0.28**
Totals for Broader Community	**9**	**19,252**	**$954,471**	**$865,291**	**$89,180**	**0.24**	**0.28**
Total Community Benefit	**10**	**39,425**	**$11,592,722**	**$6,531,513**	**$5,061,209**	**13.42**	**15.84**
Medicare		27,396	$21,382,271	$18,199,417	$3,182,854	8.44	9.96
Totals with Medicare		**66,821**	**$32,974,993**	**$24,730,930**	**$8,244,063**	**21.85**	**25.81**
Bad Debt		2,600	$244,892	$0	$244,892	0.65	0.77
Totals with Bad Debt		**42,025**	**$11,837,614**	**$6,531,513**	**$5,306,101**	**14.06**	**16.61**
Totals Including Medicare and Bad Debt		**69,421**	**$33,219,885**	**$24,730,930**	**$8,488,955**	**22.50**	**26.57**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		62,091	$23,248,428	$0	$23,248,428	1.06	1.09
Medicaid		57,827	$230,628,666	$166,017,053	$64,611,613	2.95	3.03
Other Means Tested Programs		Unknown	$217,118	$0	$217,118	0.01	0.01
Community Services							
A Community Health Improvement Services	2	1,264	$50,111	$0	$50,111	0.00	0.00
C Subsidized Health Services	1	2	$347	$0	$347	0.00	0.00
E Cash and In-Kind Contributions	8	4,243	$597,973	$216	$597,757	0.03	0.03
G Community Benefit Operations	4	Unknown	$599,712	$0	$599,712	0.03	0.03
Totals for Community Services	**15**	**5,509**	**$1,248,143**	**$216**	**$1,247,927**	**0.06**	**0.06**
Totals for Living In Poverty	**15**	**125,427**	**$255,342,355**	**$166,017,269**	**$89,325,086**	**4.08**	**4.19**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	41	20,821	$582,273	$3,020	$579,253	0.03	0.03
B Health Professions Education	5	2,054	$255,893	$0	$255,893	0.01	0.01
C Subsidized Health Services	4	331,861	$121,011,440	$69,221,844	$51,789,596	2.36	2.43
E Cash and In-Kind Contributions	8	8,993	$15,088,586	$0	$15,088,586	0.69	0.71
F Community Building Activities	3	1,146	$4,182	$0	$4,182	0.00	0.00
G Community Benefit Operations	1	Unknown	$145,329	$0	$145,329	0.01	0.01
Totals for Community Services	**62**	**364,875**	**$137,087,703**	**$69,224,864**	**$67,862,839**	**3.10**	**3.18**
Totals for Broader Community	**62**	**364,875**	**$137,087,703**	**$69,224,864**	**$67,862,839**	**3.10**	**3.18**
Total Community Benefit	**77**	**490,302**	**$392,430,058**	**$235,242,133**	**$157,187,925**	**7.17**	**7.38**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Medicare		42,243	$525,186,017	$327,293,275	$197,892,742	9.03	9.29
Totals with Medicare		**532,545**	**$917,616,075**	**$562,535,408**	**$355,080,667**	**16.20**	**16.66**
Bad Debt		21,061	$2,776,938	$0	$2,776,938	0.13	0.13
Totals with Bad Debt		**511,363**	**$395,206,996**	**$235,242,133**	**$159,964,863**	**7.30**	**7.51**
Totals Including Medicare and Bad Debt		**553,606**	**$920,393,013**	**$562,535,408**	**$357,857,605**	**16.33**	**16.79**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		15,797	$4,534,075	$0	$4,534,075	1.41	1.32
Medicaid		9,315	$54,195,089	$34,725,073	$19,470,016	6.07	5.69
Other Means Tested Programs		Unknown	$217,118	$0	$217,118	0.07	0.06
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**	**25,112**	**$58,946,282**	**$34,725,073**	**$24,221,209**	**7.55**	**7.08**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	10,627	$165,095	$3,020	$162,075	0.05	0.05
B Health Professions Education	1	205	$44,786	$0	$44,786	0.01	0.01
C Subsidized Health Services	1	79,429	$21,852,750	$10,680,370	$11,172,380	3.48	3.26
E Cash and In-Kind Contributions	4	5,818	$81,919	$0	$81,919	0.03	0.02
G Community Benefit Operations	1	Unknown	$145,329	$0	$145,329	0.05	0.04
Totals for Community Services	**19**	**96,079**	**$22,289,879**	**$10,683,390**	**$11,606,489**	**3.62**	**3.39**
Totals for Broader Community	**19**	**96,079**	**$22,289,879**	**$10,683,390**	**$11,606,489**	**3.62**	**3.39**
Total Community Benefit	**19**	**121,191**	**$81,236,161**	**$45,408,463**	**$35,827,698**	**11.17**	**10.47**
Medicare		11,298	$134,027,265	$97,255,967	$36,771,298	11.46	10.74
Totals with Medicare		**132,489**	**$215,263,426**	**$142,664,430**	**$72,598,996**	**22.63**	**21.21**
Bad Debt		7,784	$655,163	$0	$655,163	0.20	0.19
Totals with Bad Debt		**128,975**	**$81,891,324**	**$45,408,463**	**$36,482,861**	**11.37**	**10.66**

Reporting Unit: Franciscan Health CP

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**140,273**	**$215,918,589**	**$142,664,430**	**$73,254,159**	**22.83**	**21.41**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		10,601	$3,364,616	$0	$3,364,616	1.78	1.91
Medicaid		9,381	$41,504,470	$27,545,376	$13,959,094	7.39	7.94
Community Services							
A Community Health Improvement Services	1	2	$111	$0	$111	0.00	0.00
E Cash and In-Kind Contributions	1	9	$183	$0	$183	0.00	0.00
G Community Benefit Operations	1	Unknown	$144,829	$0	$144,829	0.08	0.08
Totals for Community Services	**3**	**11**	**$145,123**	**$0**	**$145,123**	**0.08**	**0.08**
Totals for Living In Poverty	**3**	**19,993**	**$45,014,209**	**$27,545,376**	**$17,468,833**	**9.25**	**9.94**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	9	1,799	$400,498	$0	$400,498	0.21	0.23
B Health Professions Education	2	36	$101,971	$0	$101,971	0.05	0.06
E Cash and In-Kind Contributions	1	Unknown	$15,000,000	$0	$15,000,000	7.94	8.53
Totals for Community Services	**12**	**1,835**	**$15,502,469**	**$0**	**$15,502,469**	**8.21**	**8.82**
Totals for Broader Community	**12**	**1,835**	**$15,502,469**	**$0**	**$15,502,469**	**8.21**	**8.82**
Total Community Benefit	**15**	**21,828**	**$60,516,678**	**$27,545,376**	**$32,971,302**	**17.46**	**18.76**
Medicare		7,287	$84,905,817	$63,661,806	$21,244,011	11.25	12.09
Totals with Medicare		**29,115**	**$145,422,495**	**$91,207,182**	**$54,215,313**	**28.72**	**30.85**
Bad Debt		3,541	$592,526	$0	$592,526	0.31	0.34
Totals with Bad Debt		**25,369**	**$61,109,204**	**$27,545,376**	**$33,563,828**	**17.78**	**19.10**

Reporting Unit: Franciscan Health DY

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**32,656**	**$146,015,021**	**$91,207,182**	**$54,807,839**	**29.03**	**31.19**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		9,894	$4,564,346	$0	$4,564,346	0.38	0.40
Medicaid		16,002	$30,103,884	$26,643,825	$3,460,059	0.29	0.30
Community Services							
C Subsidized Health Services	1	2	$347	$0	$347	0.00	0.00
E Cash and In-Kind Contributions	2	3,984	$17,064	$0	$17,064	0.00	0.00
G Community Benefit Operations	1	Unknown	$145,329	$0	$145,329	0.01	0.01
Totals for Community Services	**4**	**3,986**	**$162,740**	**$0**	**$162,740**	**0.01**	**0.01**
Totals for Living In Poverty	**4**	**29,882**	**$34,830,970**	**$26,643,825**	**$8,187,145**	**0.69**	**0.71**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	4	4,831	$0	$0	$0	0.00	0.00
B Health Professions Education	1	9	$0	$0	$0	0.00	0.00
Totals for Community Services	**5**	**4,840**	**$0**	**$0**	**$0**	**0.00**	**0.00**
Totals for Broader Community	**5**	**4,840**	**$0**	**$0**	**$0**	**0.00**	**0.00**
Total Community Benefit	**9**	**34,722**	**$34,830,970**	**$26,643,825**	**$8,187,145**	**0.69**	**0.71**
Medicare		4,591	$59,525,901	$32,283,891	$27,242,010	2.28	2.38
Totals with Medicare		**39,313**	**$94,356,871**	**$58,927,716**	**$35,429,155**	**2.97**	**3.09**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**34,722**	**$34,830,970**	**$26,643,825**	**$8,187,145**	**0.69**	**0.71**
Totals Including Medicare and Bad Debt		**39,313**	**$94,356,871**	**$58,927,716**	**$35,429,155**	**2.97**	**3.09**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		17,852	$6,294,831	$0	$6,294,831	1.85	1.94
Medicaid		17,494	$68,641,942	$60,747,757	$7,894,185	2.32	2.43
Community Services							
A Community Health Improvement Services	1	1,262	$50,000	$0	$50,000	0.01	0.02
E Cash and In-Kind Contributions	4	248	$580,637	$216	$580,421	0.17	0.18
G Community Benefit Operations	1	Unknown	$174,225	$0	$174,225	0.05	0.05
Totals for Community Services	**6**	**1,510**	**$804,862**	**$216**	**$804,646**	**0.24**	**0.25**
Totals for Living In Poverty	**6**	**36,856**	**$75,741,635**	**$60,747,973**	**$14,993,662**	**4.40**	**4.61**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	13	3,543	$16,324	$0	$16,324	0.00	0.01
B Health Professions Education	1	1,804	$109,136	$0	$109,136	0.03	0.03
C Subsidized Health Services	2	107,200	$34,820,224	$24,181,772	$10,638,452	3.12	3.27
E Cash and In-Kind Contributions	2	3,174	$6,403	$0	$6,403	0.00	0.00
F Community Building Activities	3	1,146	$4,182	$0	$4,182	0.00	0.00
Totals for Community Services	**21**	**116,867**	**$34,956,269**	**$24,181,772**	**$10,774,497**	**3.16**	**3.31**
Totals for Broader Community	**21**	**116,867**	**$34,956,269**	**$24,181,772**	**$10,774,497**	**3.16**	**3.31**
Total Community Benefit	**27**	**153,723**	**$110,697,904**	**$84,929,745**	**$25,768,159**	**7.56**	**7.92**
Medicare		12,834	$141,586,598	$85,990,887	$55,595,711	16.32	17.09
Totals with Medicare		**166,557**	**$252,284,502**	**$170,920,632**	**$81,363,870**	**23.88**	**25.02**
Bad Debt		4,494	$746,217	$0	$746,217	0.22	0.23

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Bad Debt		**158,217**	**$111,444,121**	**$84,929,745**	**$26,514,376**	**7.78**	**8.15**
Totals Including Medicare and Bad Debt		**171,051**	**$253,030,719**	**$170,920,632**	**$82,110,087**	**24.10**	**25.25**

Reporting Unit: Franciscan Health MU

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		7,947	$4,490,560	$0	$4,490,560	3.05	3.15
Medicaid		5,635	$36,183,281	$16,355,022	$19,828,259	13.46	13.90
Community Services							
E Cash and In-Kind Contributions	1	2	$89	$0	$89	0.00	0.00
G Community Benefit Operations	1	Unknown	$135,329	$0	$135,329	0.09	0.09
Totals for Community Services	**2**	**2**	**$135,418**	**$0**	**$135,418**	**0.09**	**0.09**
Totals for Living In Poverty	**2**	**13,584**	**$40,809,259**	**$16,355,022**	**$24,454,237**	**16.59**	**17.14**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	3	21	$356	$0	$356	0.00	0.00
C Subsidized Health Services	1	145,232	$64,338,466	$34,359,702	$29,978,764	20.34	21.01
E Cash and In-Kind Contributions	1	1	$264	$0	$264	0.00	0.00
Totals for Community Services	**5**	**145,254**	**$64,339,086**	**$34,359,702**	**$29,979,384**	**20.34**	**21.01**
Totals for Broader Community	**5**	**145,254**	**$64,339,086**	**$34,359,702**	**$29,979,384**	**20.34**	**21.01**
Total Community Benefit	**7**	**158,838**	**$105,148,345**	**$50,714,724**	**$54,433,621**	**36.94**	**38.15**
Medicare		6,233	$105,140,436	$48,100,724	$57,039,712	38.71	39.98
Totals with Medicare		**165,071**	**$210,288,781**	**$98,815,448**	**$111,473,333**	**75.64**	**78.13**
Bad Debt		5,242	$783,032	$0	$783,032	0.53	0.55
Totals with Bad Debt		**164,080**	**$105,931,377**	**$50,714,724**	**$55,216,653**	**37.47**	**38.70**
Totals Including Medicare and Bad Debt		**170,313**	**$211,071,813**	**$98,815,448**	**$112,256,365**	**76.17**	**78.68**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		36,005	$8,924,616	$0	$8,924,616	2.28	2.86
Medicaid		55,327	$69,860,505	$51,105,113	$18,755,392	4.78	6.02
Community Services							
A Community Health Improvement Services	7	3,186	$578,485	$47,239	$531,246	0.14	0.17
E Cash and In-Kind Contributions	2	160	$32,369	$124	$32,245	0.01	0.01
G Community Benefit Operations	1	Unknown	$96,396	$0	$96,396	0.02	0.03
Totals for Community Services	**10**	**3,346**	**$707,250**	**$47,363**	**$659,887**	**0.17**	**0.21**
Totals for Living In Poverty	**10**	**94,678**	**$79,492,371**	**$51,152,476**	**$28,339,895**	**7.23**	**9.09**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	8	1,193	$5,356	$0	$5,356	0.00	0.00
B Health Professions Education	2	384	$11,310,572	$9,850,416	$1,460,156	0.37	0.47
E Cash and In-Kind Contributions	1	632	$128	$0	$128	0.00	0.00
Totals for Community Services	**11**	**2,209**	**$11,316,056**	**$9,850,416**	**$1,465,640**	**0.37**	**0.47**
Totals for Broader Community	**11**	**2,209**	**$11,316,056**	**$9,850,416**	**$1,465,640**	**0.37**	**0.47**
Total Community Benefit	**21**	**96,887**	**$90,808,427**	**$61,002,892**	**$29,805,535**	**7.60**	**9.56**
Medicare		168,099	$181,014,487	$134,089,241	$46,925,246	11.97	15.05
Totals with Medicare		**264,986**	**$271,822,914**	**$195,092,133**	**$76,730,781**	**19.57**	**24.62**
Bad Debt		13,864	$965,419	$0	$965,419	0.25	0.31
Totals with Bad Debt		**110,751**	**$91,773,846**	**$61,002,892**	**$30,770,954**	**7.85**	**9.87**
Totals Including Medicare and Bad Debt		**278,850**	**$272,788,333**	**$195,092,133**	**$77,696,200**	**19.81**	**24.93**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2022 through 12/31/2022

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues